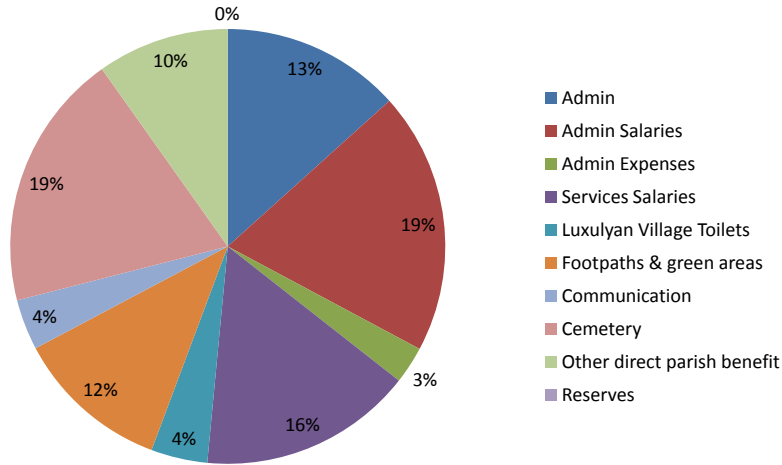
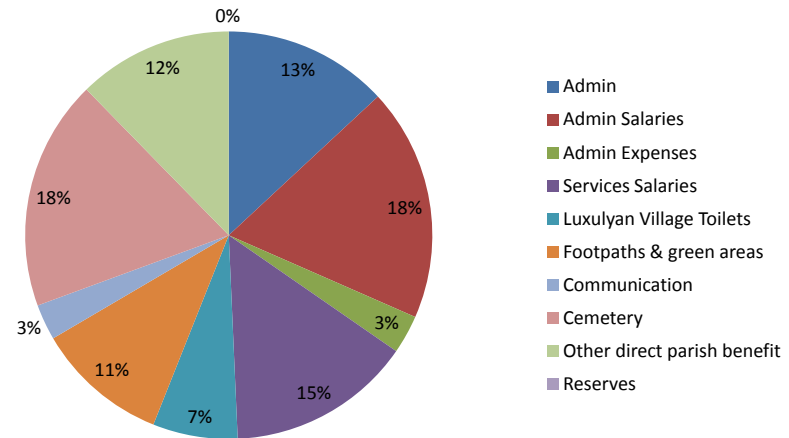


Luxulyan Parish Council – Budget 2014/15



Luxulyan Parish Council – Payments 2014/15



2014 /15	BUDGET	PAYMENTS
CALC FOLV SLCC	461	448.65
Training	550	661.78
Clerk's Salary	4,065	4101.48
HMRC Clerk	20	8.97
Travel Expen	400	479.01
Clerk's off, tel & internet	181	201.35
Office supplies	230	263.96
Office equi & Compu.	150	153.95
Postage	105	72.80
Room Hire	90	112.50
Audits	360	360.00
Insurance	850	834.40
Toilets Salary	2,610	2586.27
HMRC Cleaner	730	673.40
Toilets maint.& Expens.	880	1496.92
Bus Shelter	135	108.12
Footpaths	300	1187.00
Cemetery	4,020	4066.50
Rosemelling Green	120	105.00
Playing Field	2,000	1046.50
Website	140	140.00
GT Postage & Supplies	650	491.59
LMI	125	0.00
Grants	300	150.00
S.137	0	1051.19
S.106	0	1000.00
Emergency Plans	1,000	0.00
Sundries	500	427.30
Reserves	0	0.00
£	20,972.00	£ 22,228.64

2014 /15	BUDGET	PAYMENTS
Admin	2,796	2,908
Admin Salaries	4,085	4,110
Admin Expenses	581	680
Services Salaries	3,340	3,260
Luxulyan Village Toilets	880	1,497
Footpaths & green areas	2,420	2,339
Communication	790	632
Cemetery	4,020	4,067
Other direct parish benefit	2,060	2,737
Reserves	0	0
£	20,972.00	£ 22,228.64

2014 /15	RECEIPTS
Precept	18,405.00
Council Tax Support	2,452.03
VAT recovered	1,701.99
Office supplies shared with St Ewe PC	70.16
Local Maintenance Partnership (footpaths)	1,602.00
Cemetery	310.00
Sundries	518.40
£	25,059.58

Budget and Payments do not include recoverable VAT.

NOTES.

The cemetery car park was tarmacked.

Two LMP payments were received in the financial year.

A one-off payment of £500 was received from Cornwall Council for legal fees re: toilets.

Five grit bins were purchased for the parish under S.137 payments.