

Luxulyan Parish Council Budget and Precept 2021-22

- Budget 2021-22 is the projected Receipts and Payments seen below, as agreed at the November 2020 meeting.
- Precept 2021-22 is calculated by subtracting Receipts from Payments.
- The Precept is demanded of all taxpaying parish residents for projects of benefit to the parish and for the lawful and efficient function of the parish council.

RECEIPTS 2021-22

Bank Interest	-
Cemetery gravesites	400
Feed In Tariff payments	250
Office reimbursements	160
Payment for Footpaths	975
Agency Agreement - Verges	749
Council Tax Support Grant	600

TOTAL RECEIPTS	3,134
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PAYMENTS 2021-22

Payments into Reserves	
Budget reserve	500
Election reserve	-
Playing Field reserve	1,500
Cemetery reserve	500
Toilets reserve	-
Memorial Institute & General Bldg reserve	1,500
Subtotal Payments into Reserves	4,000

Administration

Subscriptions: Cornwall Assoc Local Councils, etc.	697
Training	82
Salaries	11,265
HMRC & NEST	439
Travel Expenses	28
Office, tel & internet	106
Office supplies	281
Office equipment	143
Postage	117
Audits	459
Insurance & other admin	860
Subtotal Administration	14,477

Parish Benefit

Memorial Institute & other buildings	306
Toilets cleaning contract	1,977
Toilets maint. & expenses	600
Pavements, Verges & Bus Shelter	1,878
Playing Field	1,300
Cemetery	840
Footpaths	1,115
Website	1,056
Granite Towers postage & supplies	140
Emergencies & Grit Bins	475
Grants	2,080
Subtotal Parish Benefit	11,767

TOTAL PAYMENTS	30,244
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PRECEPT 2021-22	27,110
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The Precept is calculated by subtracting projected Receipts from projected Payments.

Annual Parish Tax — Band D	£55.68
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Luxulyan Parish Taxbase 2021-22	486.86
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The 'Annual Parish Tax — Band D' is calculated by dividing the Precept by the taxbase.