

## Luxulyan Parish Council Budget and Precept 2022-23

- Budget 2022-23 is the projected Receipts and Payments seen below, as agreed at the November 2021 meeting.
- Precept 2022-23 is calculated by subtracting Receipts from Payments.
- The Precept is demanded of all taxpaying parish residents for projects of benefit to the parish and for the lawful and efficient function of the parish council.

### RECEIPTS 2022-23

Bank Interest	-
Cemetery gravesites	200
Feed In Tariff payments	250
Office reimbursements	120
Payment for Footpaths	975
Agency Agreement - Verges	749
Council Tax Support Grant	371

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<b>TOTAL RECEIPTS</b>	<b>2,665</b>
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### PAYMENTS 2022-23

<b>Payments into Reserves</b>	
Budget reserve	-
Election reserve	-
Playing Field reserve	500
Cemetery reserve	-
Toilets reserve	750
Memorial Institute & General Bldg reserve	1,500
Subtotal Payments into Reserves	<b>2,750</b>

#### Administration

Subscriptions: Cornwall Assoc Local Councils, etc.	720
Training	100
Salaries	13,250
HMRC & NEST	800
Travel Expenses	200
Office, tel & internet	160
Office supplies	100
Office equipment	25
Postage	140
Audits	350
Insurance & other admin	1,650
Subtotal Administration	<b>17,495</b>

#### Parish Benefit

Memorial Institute & other buildings	300
Toilets cleaning contract	3,480
Toilets maint. & expenses	700
Pavements, Verges & Bus Shelter	2,000
Playing Field	1,350
Cemetery	850
Footpaths	1,150
Website	150
Granite Towers postage & supplies	250
Emergencies & Grit Bins	350
Grants	
Subtotal Parish Benefit	<b>10,580</b>

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<b>TOTAL PAYMENTS</b>	<b>30,825</b>
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<b>PRECEPT 2022-23</b>	<b>28,160</b>
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The Precept is calculated by subtracting projected Receipts from projected Payments.

<b>Annual Parish Tax — Band D</b>	<b>£55.84</b>
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Luxulyan Parish Taxbase 2022-23	504.33
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The 'Annual Parish Tax — Band D' is calculated by dividing the Precept by the taxbase.

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