

Luxulyan Parish Council Budget and Precept 2024-25

- Budget 2024-25 is the projected Receipts and Payments seen below, as agreed at the November 2023 meeting.
- Precept 2024-25 is calculated by subtracting Receipts from Payments.
- The Precept is demanded of all taxpaying parish residents for projects of benefit to the parish and for the lawful and efficient function of the parish council.

RECEIPTS 2024-25 (projected)

Bank Interest	1,500
Cemetery gravesites	200
Feed In Tariff payments	350
Office reimbursements	150
Payment for Footpaths	1,060
Agency Agreement - Verges	750

TOTAL RECEIPTS (projected)	4,010
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PAYMENTS 2024-25 (projected)

Payments into Reserves	
Budget reserve	-
Election reserve	500
Playing Field reserve	1,000
Cemetery reserve	-
Toilets reserve	-
Memorial Institute & General Bldg reserve	500
Subtotal Payments into Reserves	2,000

Administration

Subscriptions: Cornwall Assoc Local Councils, etc.	750
Training	50
Salaries	14,500
HMRC & NEST	950
Travel Expenses	175
Office, tel & internet	200
Office supplies	170
Office equipment	
Postage	150
Audits	400
Insurance & other admin	1,400
Subtotal Administration	18,745

Parish Benefit

Memorial Institute & other buildings	
Toilets cleaning contract	5,000
Toilets maint. & expenses	725
Pavements, Verges & Bus Shelter	1,900
Playing Field	1,500
Cemetery	850
Footpaths	1,200
Website	170
Granite Towers postage & supplies	325
Emergencies & Grit Bins	250
Grants	
Subtotal Parish Benefit	11,920

TOTAL PAYMENTS (projected)	32,665
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PRECEPT 2024-25	28,655
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The Precept is calculated by subtracting projected Receipts from projected Payments.

Annual Parish Tax — Band D	£55.68
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Luxulyan Parish Taxbase 2024-25	514.65
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The 'Annual Parish Tax — Band D' is calculated by dividing the Precept by the taxbase.