

Luxulyan Parish Council Budget and Precept 2023-24

- Budget 2023-24 is the projected Receipts and Payments seen below, as agreed at the November 2022 meeting.
- Precept 2023-24 is calculated by subtracting Receipts from Payments.
- The Precept is demanded of all taxpaying parish residents for projects of benefit to the parish and for the lawful and efficient function of the parish council.

RECEIPTS 2023-24

Bank Interest	175
Cemetery gravesites	200
Feed In Tariff payments	300
Office reimbursements	140
Payment for Footpaths	1,000
Agency Agreement - Verges	749

TOTAL RECEIPTS	2,564
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PAYMENTS 2023-24

Payments into Reserves	
Budget reserve	-
Election reserve	-
Playing Field reserve	-
Cemetery reserve	-
Toilets reserve	-
Memorial Institute & General Bldg reserve	1,000
Subtotal Payments into Reserves	1,000

Administration

Subscriptions: Cornwall Assoc Local Councils, etc.	720
Training	75
Salaries	13,750
HMRC & NEST	825
Travel Expenses	175
Office, tel & internet	200
Office supplies	150
Office equipment	
Postage	150
Audits	400
Insurance & other admin	1,300
Subtotal Administration	17,745

Parish Benefit

Memorial Institute & other buildings	
Toilets cleaning contract	3,500
Toilets maint. & expenses	725
Pavements, Verges & Bus Shelter	2,000
Playing Field	1,500
Cemetery	850
Footpaths	1,200
Website	170
Granite Towers postage & supplies	250
Emergencies & Grit Bins	300
Grants	
Subtotal Parish Benefit	10,495

TOTAL PAYMENTS	29,240
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PRECEPT 2023-24	26,676
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The Precept is calculated by subtracting projected Receipts from projected Payments.

Annual Parish Tax — Band D	£51.81
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Luxulyan Parish Taxbase 2023-24	514.93
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The 'Annual Parish Tax — Band D' is calculated by dividing the Precept by the taxbase.
