

## Luxulyan Parish Council Budget and Precept 2025-26

- Budget 2025-26 is the projected Receipts and Payments seen below, as agreed at the December 2024 meeting.
- Precept 2025-26 is calculated by subtracting Receipts from Payments.
- The Precept is demanded of all taxpaying parish residents for projects of benefit to the parish and for the lawful and efficient function of the parish council.

### RECEIPTS 2025-26 (projected)

Bank Interest	1,000
Cemetery gravesites	100
Feed In Tariff payments	350
Office reimbursements	80
Payment for Footpaths	1,540
Agency Agreement - Verges	785
<b>TOTAL RECEIPTS (projected)</b>	<b>3,855</b>

### PAYMENTS 2025-26 (projected)

<b>Payments into Reserves</b>	
Budget reserve	-
Election reserve	-
Playing Field reserve	2,000
Cemetery reserve	-
Toilets reserve	-
Memorial Institute & General Bldg reserve	-
Subtotal Payments into Reserves	<b>2,000</b>
<b>Administration</b>	
Subscriptions: Cornwall Assoc Local Councils, etc.	750
Training	100
Salaries	15,600
HMRC & NEST	1,900
Travel Expenses	175
Office, tel & internet	280
Office supplies	50
Office equipment	20
Postage	120
Audits	400
Insurance & other admin	1,400
Subtotal Administration	<b>20,795</b>
<b>Parish Benefit</b>	
Memorial Institute & other buildings	50
Toilets cleaning contract	7,500
Toilets maint. & expenses	1,500
Pavements, Verges & Bus Shelter	2,000
Playing Field	2,000
Cemetery	900
Footpaths	200
Website	250
Granite Towers postage & supplies	300
Emergencies & Grit Bins	250
Grants	
Subtotal Parish Benefit	<b>14,950</b>
<b>TOTAL PAYMENTS (projected)</b>	<b>37,745</b>
<b>PRECEPT 2025-26</b>	<b>33,890</b>
The Precept is calculated by subtracting projected Receipts from projected Payments.	
<b>Annual Parish Tax — Band D</b>	<b>£62.93</b>
Luxulyan Parish Taxbase 2025-26	538.52
The 'Annual Parish Tax — Band D' is calculated by dividing the Precept by the taxbase.	