

EXPLANATION OF VARIANCE -- BOX 2 - Annual precept	
Figure in 2026 column	£ 33,890
Figure in 2025 column	£ 28,655
Variance (2025-2026)	£ 5,235

REASONS for variance -- BOX 2 - Annual precept	
<i>Toilets Cleaning Contract 2024-25</i>	-£ 5,000
<i>Toilets maint. &amp; Expens. 2024-25</i>	-£ 725
<i>Toilets Cleaning Contract 2025-26</i>	£ 7,500
<i>Toilets maint. &amp; Expens. 2025-26</i>	£ 1,500
<i>Play Equipment maintenance 2024-25</i>	-£ 1,500
<i>Play Equipment maintenance 2025-26</i>	£ 2,000
Unexplained	£ 1,460
Variance - Reasons =	£ -
UNEXPLAINED IS LESS THAN 15% of the 2025 figure, which equals:	£ 4,298

Unexplained variance of:

5.1%

EXPLANATION OF VARIANCE -- BOX 3 - Total other receipts	
Figure in 2026 column	£ 48,239
Figure in 2025 column	£ 6,917
Variance (2025-2026)	£ 41,322

REASONS for variance -- BOX 3 - Total other receipts	
<i>Luxulyan Parish Community Fund 2025-26</i>	£ 31,261
<i>CIL payment 2025-26</i>	£ 5,451
<i>Luxulyan Institute repayment of loan 2025-26</i>	£ 3,118
<i>Luxulyan Footpath Group transfer 2025-26</i>	£ 1,728
Unexplained	-£ 236
Variance - Reasons =	£ -
UNEXPLAINED IS LESS THAN 15% of the 2025 figure, which equals:	£ 1,038

Unexplained variance of:

-3.4%

EXPLANATION OF VARIANCE -- BOX 6 - All other payments	
Figure in 2026 column	£ 38,825
Figure in 2025 column	£ 29,532
Variance (2025-2026)	£ 9,292

REASONS for variance -- BOX 6 - All other payments	
<i>Luxulyan Parish Community Fund grants 2025-26</i>	£ 9,000
Unexplained	£ 292
Variance - Reasons =	£ -
UNEXPLAINED IS LESS THAN 15% of the 2025 figure, which equals:	£ 4,430

Unexplained variance of:

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1.0%

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