

Luxulyan Parish Council Budget and Precept 2026-27

- Budget 2026-27 is the projected Receipts and Payments seen below, as agreed at the 20th Oct 2025 extraordinary meeting.
- Precept 2026-27 is calculated by subtracting Receipts from Payments.
- The Precept is demanded of all taxpaying parish residents for projects of benefit to the parish and for the lawful and efficient function of the parish council.

RECEIPTS 2026-27 (projected)

Bank Interest	500
Cemetery gravesites	100
Feed In Tariff payments	350
Office reimbursements	80
Payment for Footpaths	1,540
Agency Agreement - Verges	785

TOTAL RECEIPTS (projected)	3,355
-----------------------------------	--------------

PAYMENTS 2026-27 (projected)

Payments into Reserves	
Budget reserve	-
Election reserve	2,000
Playing Field reserve	2,000
Cemetery reserve	-
Toilets reserve	-
Memorial Institute & General Bldg reserve	-
Subtotal Payments into Reserves	4,000

Administration

Subscriptions: Cornwall Assoc Local Councils, etc.	750
Training	50
Salaries	16,000
HMRC & NEST	2,000
Travel Expenses	175
Office, tel & internet	300
Office supplies	100
Office equipment	20
Postage	100
Audits	400
Insurance & other admin	1,500
Subtotal Administration	21,395

Parish Benefit

Memorial Institute & other buildings	50
Toilets cleaning contract	7,500
Toilets maint. & expenses	1,600
Pavements, Verges & Bus Shelter	2,000
Playing Field	2,000
Cemetery	1,000
Footpaths	1,300
Website	250
Granite Towers postage & supplies	300
Emergencies & Grit Bins	250
Grants	100
Subtotal Parish Benefit	16,350

TOTAL PAYMENTS (projected)	41,745
-----------------------------------	---------------

The Precept is calculated by subtracting projected Receipts from projected Payments.

PRECEPT 2026-27	38,390
------------------------	---------------

Luxulyan Parish Taxbase 2026-27	549.39
---------------------------------	--------

The 'Annual Parish Tax — Band D' is calculated by dividing the Precept by the taxbase.

Annual Parish Tax — Band D	69.88
-----------------------------------	--------------
